Workforce Innovation & Opportunity Act (WIOA) & Dislocated Worker Programs

Program Year 2023





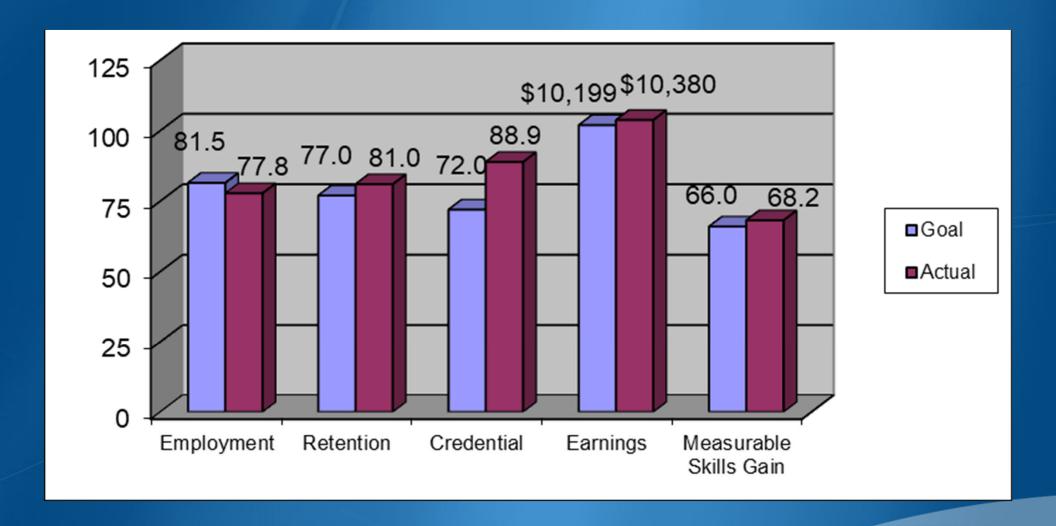
Dislocated Workers

Program	Total Served	Total Exited	Total Placed	Previous Avg. Wage	Placement Avg. Wage
WIOA Dislocated Worker	43	21	14 (67%)	\$23.67	\$20.18 (85%)
State Dislocated Worker	274	147	121 (82%)	\$29.19	\$28.74 (98%)
TOTAL	317	168	135 (80%)		





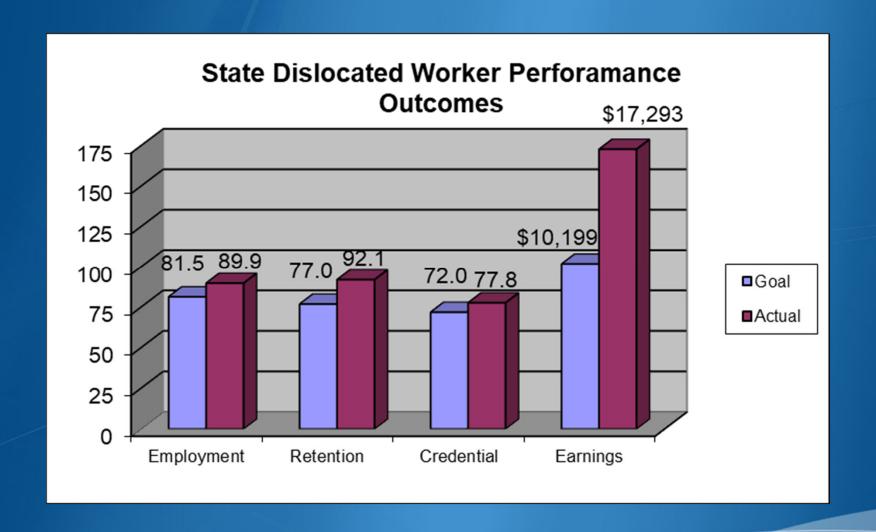
WIOA Dislocated Worker Performance Outcomes







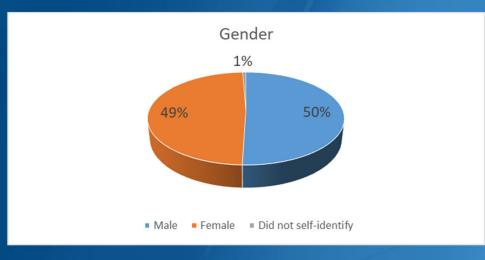
State Dislocated Worker Performance

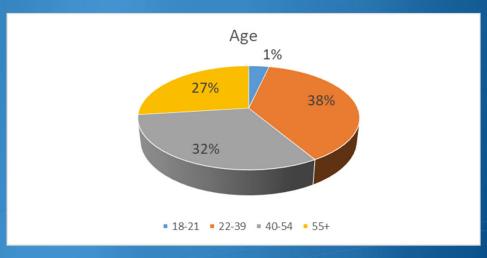


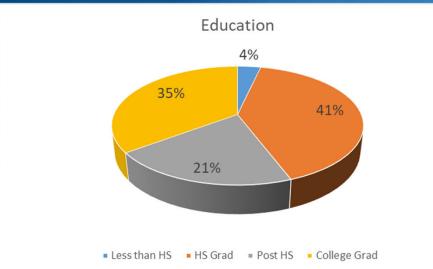


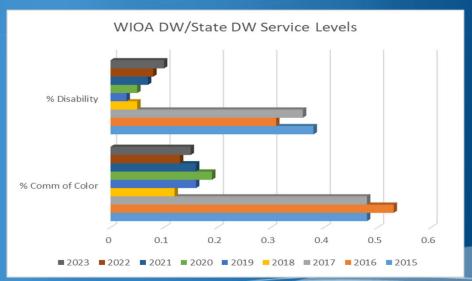


Dislocated Worker Demographics





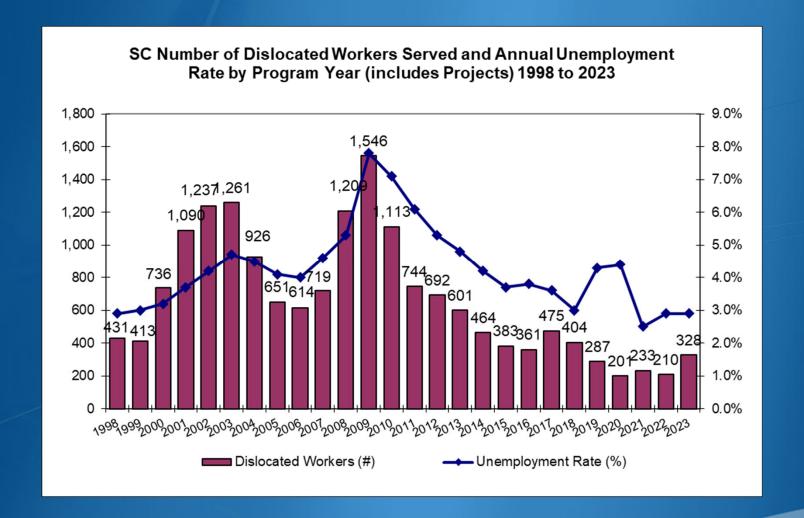








DW Caseload vs. UI Rate







Dislocated Worker Success Story

Edward



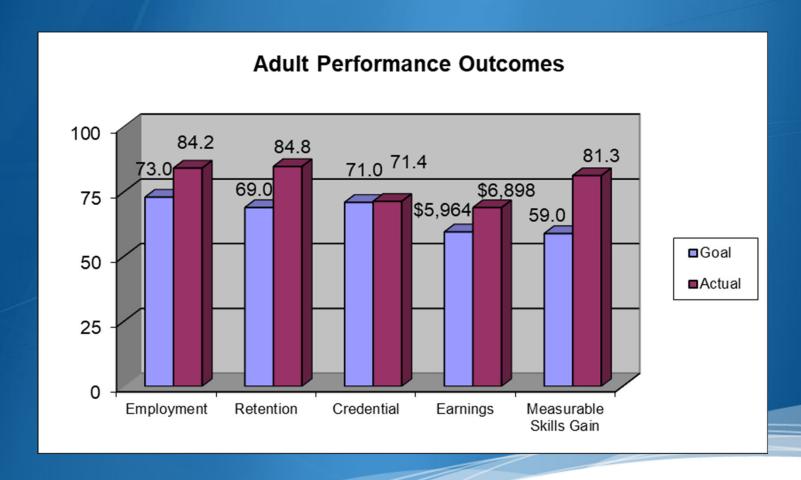
- Laid off in 2022
- Interested in becoming a barber
- Limited training in the area
- CLIMB Program
- Opened his own business





Adult

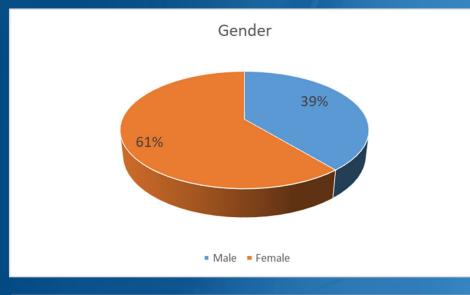
Program	Total Served	Total Exited	Total Placed	Previous Avg. Wage	Placement Avg. Wage
Adult	100	52	35 (67%)	\$16.99	\$21.83 (128%)

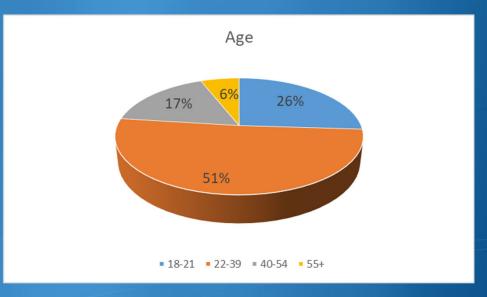


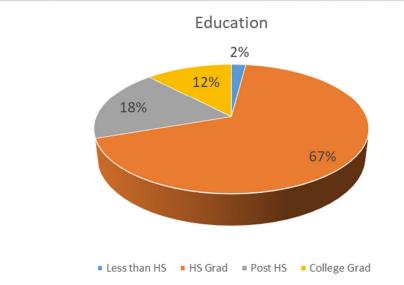


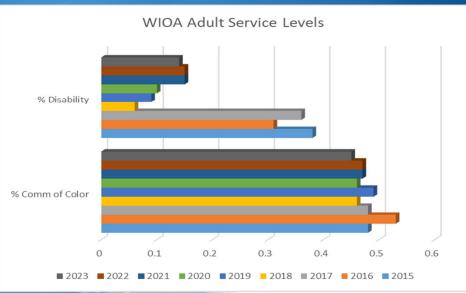


Adult Demographics













Adult / WESA Success Story

- Danita older worker, underemployed
- CDL in less than two months
- Working full-time making \$37 an hour
- Shared road safety with others
 - "Did you know that it can take a fully loaded semi the distance of 1-2 football fields to stop in an emergency? That is why cars need to leave plenty of space between them and a semi!!! Please share that with people so they become aware of this information for their own safety"





Career Pathways – On-Ramp

February 2024 to September 2024

	Outcomes
Total Served:	25
Earned On-Ramp Certificate	20
Exit to Employment	0
Entered Bridge Training	5
Certification Rate	80%
Placement/Entered Bridge Training	100%
Average Wage at Exit	N/A





Career Pathways — Bridge

February 2024 to September 2024

Entered Bridge Training

Earned an Industry Credential

Exit to Employment

Entered Post-Secondary Training

Certification Rate

Placement/Remained in School Rate 100%

N/A Average Wage at Exit

*14 are currently in training



24

22

8*

N/A

8

36%





Career Pathways – ITP

February 2024 to September 2024

Total Served:

Entered Post- Secondary Training

Earned an Industry Credential

Exit to Employment

Credential Rate

*16 individuals still active in training

Outcomes

22

17

1*

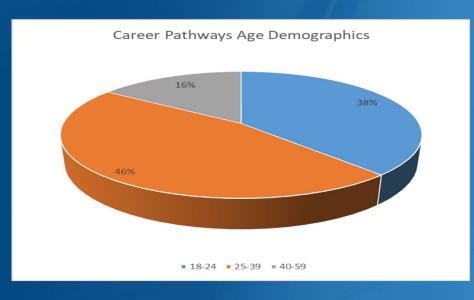
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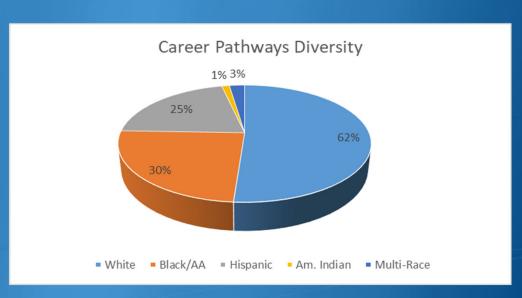
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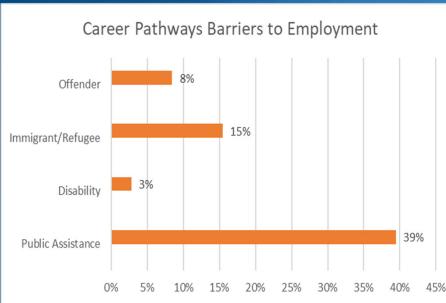




Career Pathways Demographics













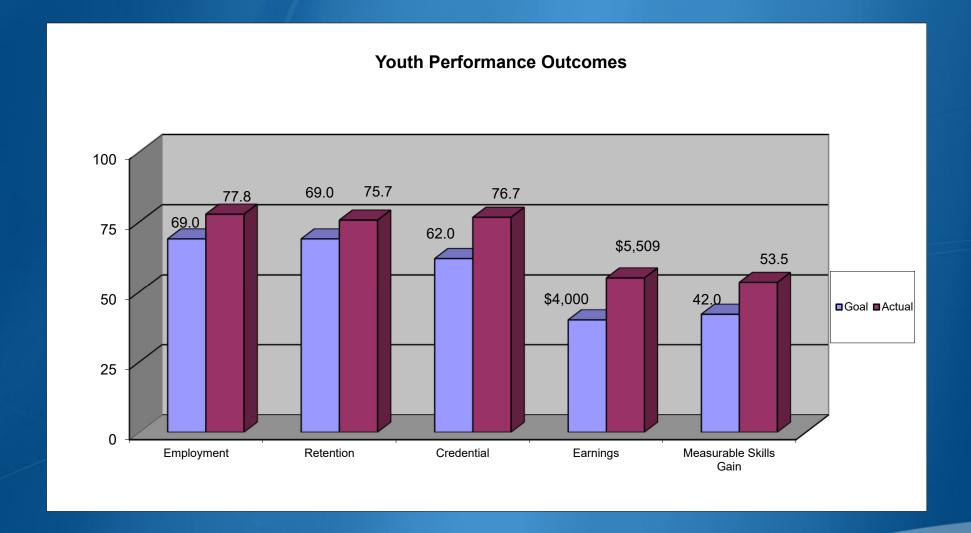
Youth

Program	Total Served	Total Exited	Attained Work Readiness	Academi c Credit	Attained Diploma / GED	Entered Post- HS	Attaine d Post- HS Cred.	Unsub. Employ
WIOA Youth	61	22	15	-	12	3	10	10
MN Youth	334	109	125	25	22	5	7	34
Youth Intervention Program	25	9	8	1	1	-	-	5
Youth at Work Competitive Grant	138	37	64	9	3	-	1	12
TANF Youth Project	33	4	13	3	1	-	1	2
Youth Support Services Grant	53	11	18	3	2	-	1	2
Martin Co. Internship Project	14	14	14	-	-	14	-	-
Waseca Co. Internship Project	8	8	8	-	-	8	-	-
TOTAL	666	214	265	41	41	30	20	65





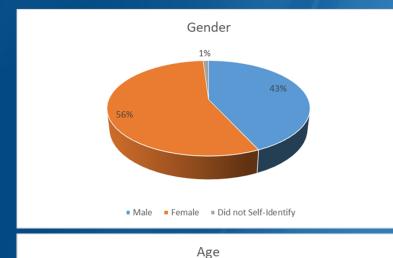
Youth Performance

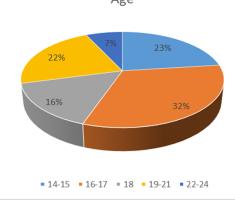


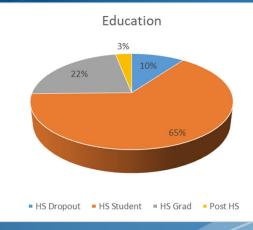


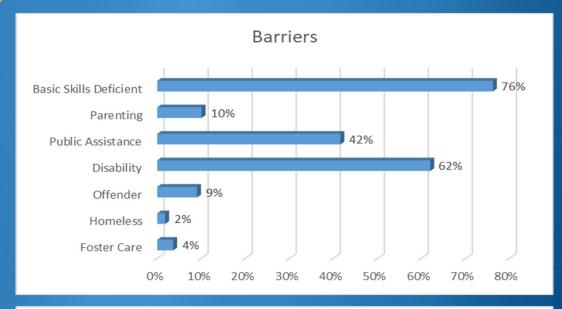


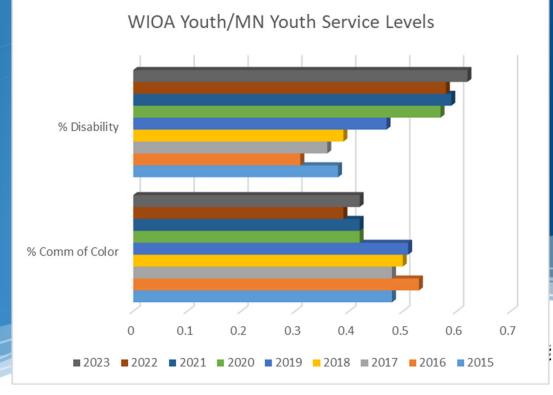
Youth Demographics











Youth Success Story



- Mariah
 - 18 years old, HS drop out
 - COVID impacted HS graduation
 - Interested in GED
 - Started GED in late January and past four test by February
 - Post Secondary Exploration
 - Obtained GED, obtain her own apartment and working full-time





Youth Success Story

- Gersen
 - 19 years old, immigrant from Guatemala, ESL student
 - Saturday Welding class
 - Work experience through Youth Program
 - Graduated High School and completed the welding course
 - Hired full-time by worksite making \$23 an hour







Post-Secondary Institutions

# of Clients	Post-Secondary Institution
12	Bravura Training
28	Mankato ABE
2	MN State Community & Technical College
18	MN State University - Mankato
8	MN West Community and Technical College
8	Rasmussen University - Mankato
8	Ridgewater College
2	Riverland Community College
102	South Central College
2	Southwest Minnesota State University
10	TDT Safety Training/CB Hanson CMV, LLC
15	Other/Out of State
215	TOTAL





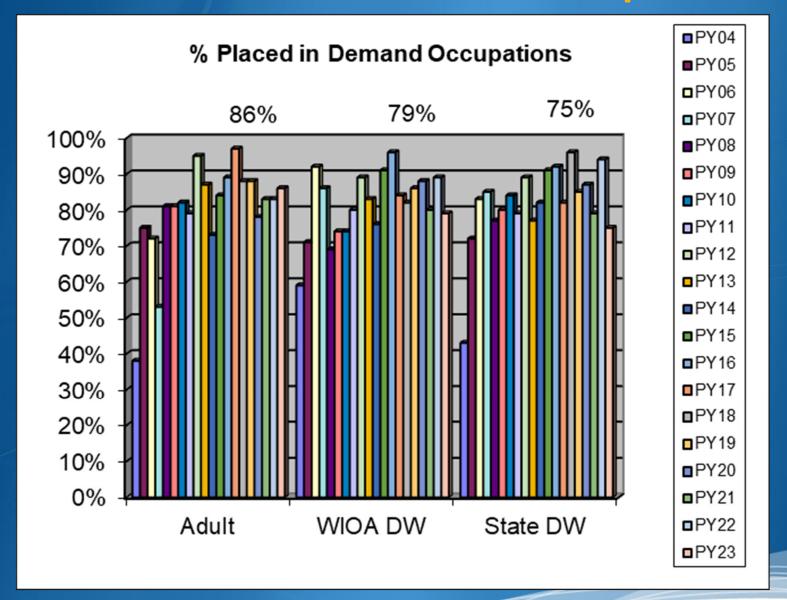
Training Payments

Amount	Post-Secondary Institutions
\$33,271.00	Bravura Training
\$94,814.70	MN State University – Mankato
\$20,072.60	MN West Community and Technical College
\$33,000.00	Rasmussen University – Mankato
\$18,855.31	Ridgewater College – Wilmar
\$4,000.00	Riverland Community College - Austin
\$313,349.41	South Central College – North Mankato
\$10,000.00	Southwest Minnesota State University
\$61,436.38	TDT Safety Training
\$24,367.16	Other/Out-of-State
\$613,166.56	Total





Emphasis on Demand Occupations







- MVAC Staff / Regional Career Coordinator
- Schools/Groups Served:
 - Blue Earth Area High School
 - Granada-Huntley-East Chain High School
 - Kato Public Charter School
 - Madelia High School
 - Mankato East High School
 - Mankato West High School
 - Maple River High School
 - Martin Luther High School
 - The Reach Drop-In Center
 - Riverbend Education District
 - Waseca Area Learning Center
 - Waseca High School





Partners In Career Exploration

Six interns from the Master's Level Student Counseling Program at MSU provided career exploration services to youth.

- School Served:
 - Le Sueur-Henderson
 - Madelia
 - Springfield
 - United South Central
 - Waseca Area Learning Center
 - Waterville-Elysian-Morristown

School				ı	_		Total
	Le Sueur- Henderson	Madelia	Springfield	United South Central	Waseca Area Learning Center	Waterville- Elysian- Morristown	
Grade	Students	Students	Students	Students	Students	Students	Students
12	46	39	30	35	8	31	189
11	1	39	49	49	1	18	157
10	30	40	54	51	0	18	193
Pre – 9	54	92	105	57	0	20	328
Total	131	210	238	192	9*	87	867

*Intern withdrew from PICE program











Career Exploration Events

- Tour of Manufacturing 443 students
- Construct Tomorrow / Boot Camp 617 students
- Scrubs Camp 58 students
- Greater Mankato Career Expo 1,568 students
- Area Career Exploration Event 600 students
- New Ulm Career Expo 605 students
- Career Navigator 1,797 students
- Teen Connect 534 students







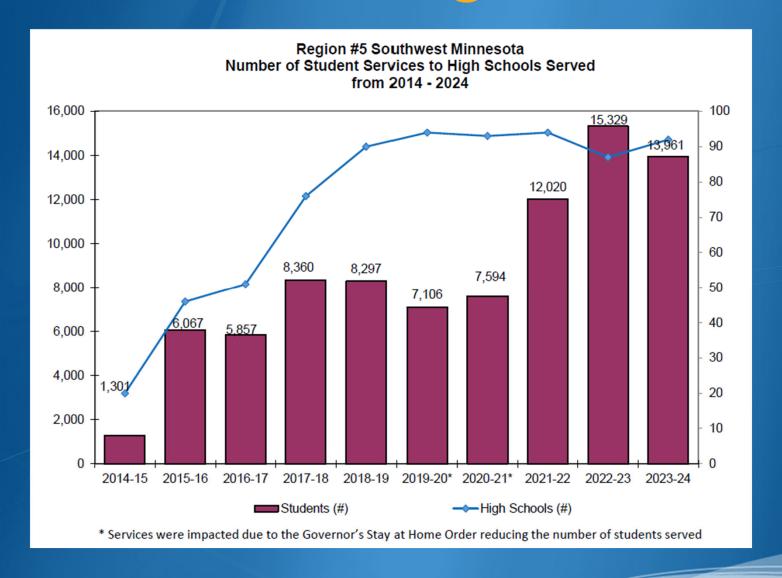
Youth Impacted: 9,758

Activities	# of Youth Services**
Career Navigator/Career Expos/Career Events	5,350
Career Exploration	334
Career Assessment/Planning	663
Post-secondary Information & Assistance	509
Job Search/Interviewing/Resume Assistance	1,825
Business Tours/Job Shadowing	825
Financial Literacy	169
Other: School Testing, Grade checks, and more	83

^{**} The data presented includes both individual and group services. Note that outcomes reported reflect aggregate data and may include overlapping participation from individual students across services.



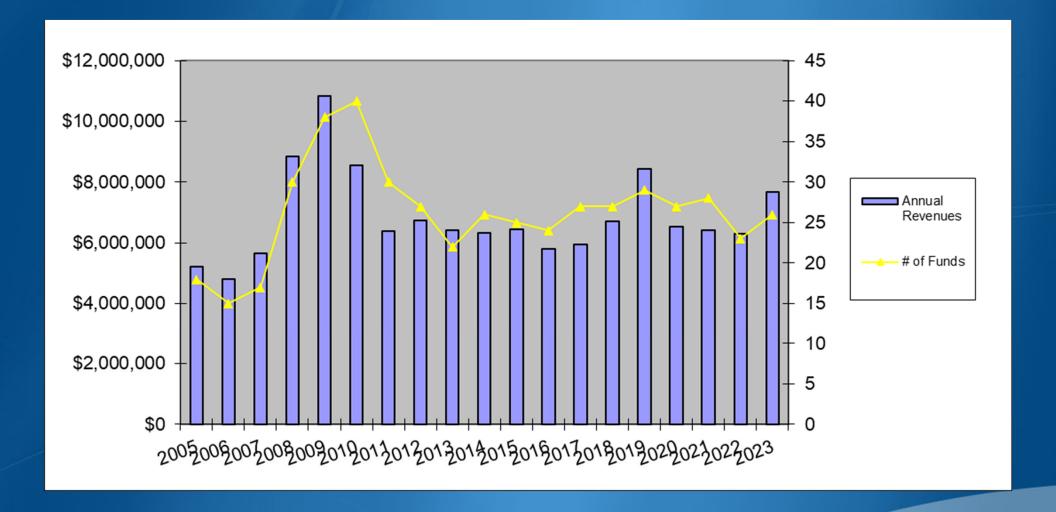








Revenues

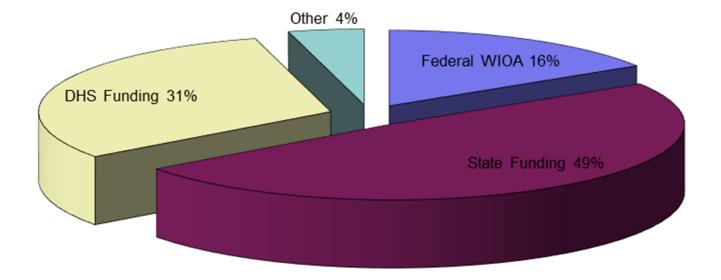






Expenditures

Program Year 2023 Expenditures







CareerForce Services

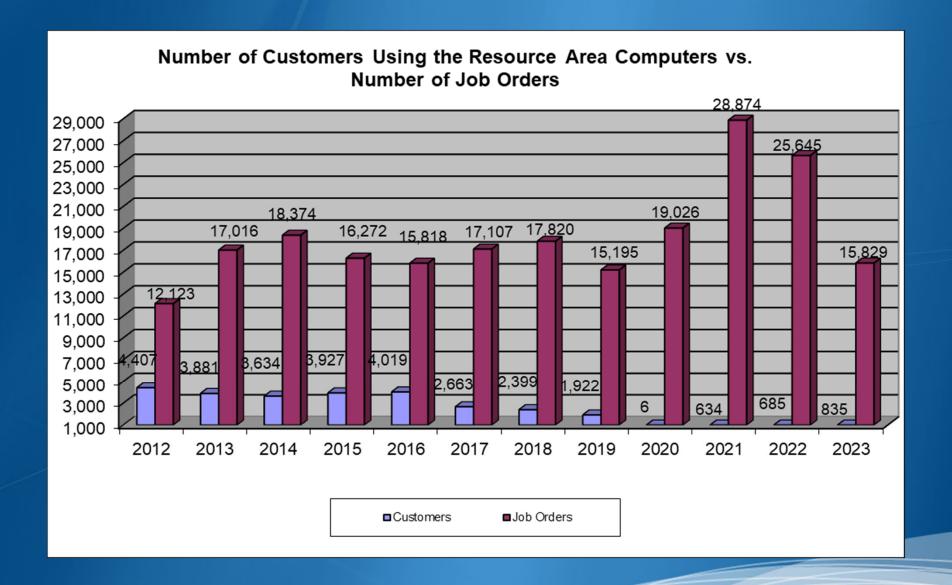
Customer Registration System - Resource Area Computers	PY 23	PY22	PY21	PY20	PY19
& Workshops					
Total unduplicated customers using Resource Area computers	835	685	634	6	1,922
and/or attending workshops					
Unduplicated customers ONLY using computers	784	559	374	6	1,133
Unduplicated customers using computers & attending	9	10	42	-	359
workshops					
Unduplicated customers ONLY attending workshops	42	116	218	-	430
Total computer sessions (duplicated count)	3,548	2,071	1,308	9	5,774
Total workshop attendance (duplicated count; includes	72	181	661	-	1,173
anonymous attendees)					

Minnesota Works.net - Job Bank	PY 23	PY22	PY21	PY20	PY19
Total job ORDERS in 12 months	15,829	25,645	28,874	19,026	15,195
Total job OPENINGS in 12 months	16,984	29,426	37,547	24,368	19,104
Total unduplicated employers submitting job orders in 12 months	329	400	527	558	524
Total unduplicated new job seekers registering in 12 months	1,206	1,048	1,090	1,109	2,176





Customers vs. Job Orders







Questions?

Full Program Year 2023 Report can be found on our website at: www.workforcecouncil.org/reports



